

TOWN OF YARROW POINT

ORDINANCE NO. 680

**AN ORDINANCE OF THE TOWN OF YARROW POINT, WASHINGTON
ADOPTING A NEW SIX-YEAR CAPITAL IMPROVEMENT PLAN
FOR 2018 THROUGH 2023**

WHEREAS, The Town Engineer has prepared and presented to the Council a schedule of proposed transportation and stormwater improvements in the form of a Six-Year Capital Improvement Plan for 2018 through 2023; and

WHEREAS, pursuant to RCW 35.77.010, the Council of the Town of Yarrow Point reviewed the proposed Six-Year Capital Improvement Plan at a public hearing held July 11th, 2017, and

WHEREAS, the Council considered this Six-Year Capital Improvement Plan by projections into the future for a period of six years;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF YARROW POINT AS FOLLOWS:

SECTION 1. The Town of Yarrow Point does hereby adopt the schedule of improvements prepared by the Town Engineer and attached hereto as the **Town of Yarrow Point 6-Year Capital Improvement Plan 2018– 2023** for the next six years.

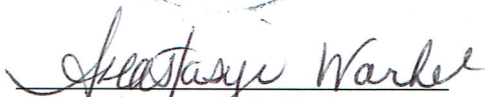
SECTION 2. The Town Clerk is directed to keep on file with the records of the Town a complete and accurate copy of this Ordinance and the Capital Improvement Plan and to forward a copy of the plan to the Washington State Director of Transportation not more than thirty days after adoption of this ordinance.

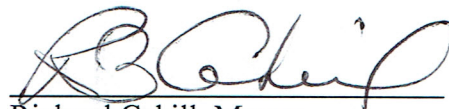
SECTION 3. Effective date. This ordinance shall be in full force and effect five days after its passage and publication.

PASSED BY THE COUNCIL OF THE TOWN OF YARROW POINT THIS 11TH DAY OF JULY, 2017.

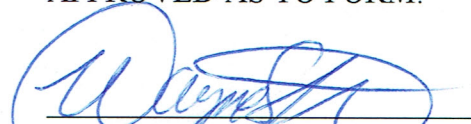


ATTEST:


Anastasiya Warhol, Clerk-Treasurer


Richard Cahill, Mayor

APPROVED AS TO FORM:


Wayne Stewart, Attorney

DATE SUBMITTED: July 13, 2017

**TOWN OF YARROW POINT
CAPITAL IMPROVEMENT PLAN (2018 - 2023)
TRANSPORTATION IMPROVEMENT PLAN (2018 - 2023)**

Approved by: Yarrow Point Town Council
Date: July 11, 2017
Ordinance Number: 680

NO.	YEAR	STREET / LOCATION	FROM	TO	LENGTH (mi)	PROJECT SCOPE	PAVEMENT CONDITION	PROJECT BUDGET	REVENUE SOURCE
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I. TRANSPORTATION IMPROVEMENT PROJECTS

T - 1	2018	95th Ave NE	NE 38th Street	NE 40th Street	0.12	2" Grind and Overlay (Completed after UGC project U-1)	3.5	\$50,000.00	REET Heavy Truck Fee
T - 2	2018	NE 37th Place	92nd Ave NE	West to Lake	0.14	2" Grind and Overlay - Design/ Bid/ Construct/ Close Out	3.5	\$150,000.00	REET Heavy Truck Fee
T - 3	2019	91st Ave NE	NE 42nd St	92nd Ave NE	0.15	2" Grind and Overlay in conjunction with stormwater project (Completed after Stormwater (S-1 & S-2) and UGC project U-2)	3.5	\$200,000.00	REET Heavy Truck Fee
T - 4	2020	NE 34th Street	92nd Ave NE	West to Lake	0.16	2" Grind and Overlay - Design/ Bid/ Construct/ Close Out	3.5	\$150,000.00	REET Heavy Truck Fee
T - 5	2021	NE 40th Street	92nd Ave NE	95th Ave NE	0.17	2" Grind and Overlay (Completed after Stormwater (S-3 & S-4) and UGC project U-3)	3.5	\$100,000.00	REET Heavy Truck Fee
T - 6	2023	94th Ave NE	92nd Ave NE	4000 94th Ave NE	0.16	2" Grind and Overlay (Completed after Stormwater (S-5 & S-6) and UGC project U-4)	3.5	\$100,000.00	REET Heavy Truck Fee

II. STORM WATER PROJECTS

S - 1	2018	NE 42nd Street	92nd Ave NE	Road End Beach	0.15	NE 42nd St - Final Engineering Design (850LF)		\$30,000.00	REET SW Utility
S - 2	2019	NE 42nd Street	92nd Ave NE	Road End Beach	0.15	Stormwater Construction - Incl. Bid/ Manager/ Construct/ Close Out (Upsize 850LF of 12" diam. pipe to 24" diam.)		\$370,000.00	REET SW Utility
S - 3	2020	NE 40th Street	92nd Ave NE	94th Ave NE	0.12	Final Engineering Design (Upsize 450LF NE 40th St CIP #1)		\$25,000.00	REET SW Utility
S - 4	2021	NE 40th Street	92nd Ave NE	94th Ave NE	0.12	Stormwater Construction - Incl. Bid/ Manager/ Construct/ Close Out (Upsize 450LF 8" to 12 & 18" NE 40th St CIP #1)		\$150,000.00	REET SW Utility
S - 5	2022	94th Ave NE (CIP #2)	92nd Ave NE	4425 94th Ave NE	0.16	Final Engineering Design (815LF)		\$30,000.00	REET SW Utility
S - 6	2023	94th Ave NE (CIP #2)	92nd Ave NE	4425 94th Ave NE	0.16	Stormwater Construction - Incl. Bid/ Manager/ Construct/ Close Out (Upsize 815LF of 8" diam. pipe to 12" diam.)		\$350,000.00	REET SW Utility

III. UNDERGROUND CONVERSION PROJECTS

U - 1	2017/ 2018	95th Ave NE	NE 38th Street	NE 40th Street	0.12	Final Design/ Bid/ Manager/ Construct/ Close Out (800LF single-phase w/ street lights)		\$300,000.00	REET
U - 2	2018/ 2019	91st Ave NE	NE 42nd St	92nd Ave NE	0.15	Final Design/ Bid/ Manager/ Construct/ Close Out (800LF single-phase/ 705LF three-phase w/ no street lights)		\$400,000.00	REET
U - 3	2020/ 2021	NE 40th Street	92nd Ave NE	95th Ave NE	0.23	Final Design/ Bid/ Manager/ Construct/ Close Out (900LF three-phase and 300LF single-phase w/ 2 street lights)		\$400,000.00	REET
U - 4	2022/ 2023	94th Ave NE	92nd Ave NE	4425 94th Ave NE	0.16	Final Design/ Bid/ Manager/ Construct/ Close Out (815LF single-phase)		\$200,000.00	REET

- 1 = excellent (new/recent overlay within past 5-10 yr. +)
- 2 = good (older overlay, no obvious damage)
- 3 = fair (some cracks)
- 4 = fair-poor (several cracks, some alligators/settlement)
- 5 = poor (several cracks, alligators, settlement/potholes)

- 1) The above budget figures shown are in 2017 dollars and are to be considered preliminary probable project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.
- 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.